

Housing and Community Development Activities		Need	Current	Gap	Priority Need: H, M, L, N*	Estimated Allocations for 5-Year ConPlan Period	Plan to Fund? Yes or No	Fund Source
01 Acquisition of Real Property					L			
02 Disposition					L			
Public Facilities	03 Public Facilities and Improvements (General, including accessibility)	10	0	10	H	\$1,150,000	Y	CDBG
	03A Senior Centers				L			
	03B Handicapped Centers				L			
	03C Homeless Facilities (not operating costs)				M			
	03D Youth Centers	1	0	1	H	\$75,000	Y	CDBG and/or other
	03E Neighborhood Facilities				M			
	03F Parks, Recreational Facilities	4	0	4	H	Not known	Y	Other
	03G Parking Facilities				L			
	03H Solid Waste Disposal Improvements				L			
	03I Flood Drainage Improvements				L			
	03J Water/Sewer Improvements				M			
	03K Street Improvements				M			
	03L Sidewalks				L			
	03M Child Care Centers				M			
	03N Tree Planting				M			
	03O Fire Station/Equipment				L			
	03P Health Facilities				M			
	03Q Abused and Neglected Children Facilities				M			
	03R Asbestos Removal				L			
	03S Facilities for AIDS Patients (not operating costs)				L			
03T Operating Costs of Homeless/AIDS Patients Programs				L				
04 Clearance and Demolition					L			
04A Cleanup of Contaminated Sites					L			
Public Services	05 Public Services (Other: Emergency Food & Shelter)	2,500	0	2,500	H	\$250,000	Y	CDBG and other
	05A Senior Services				M			
	05B Handicapped Services				L			
	05C Legal Services				L			
	05D Youth Services	250	0	250	H	\$125,000	Y	Other
	05E Transportation Services				L			
	05F Substance Abuse Services				L			
	05G Battered and Abused Spouses				M			
	05H Employment Training	100	0	100	H	\$20,000	Y	CDBG or other
	05I Crime Awareness				M			
	05J Fair Housing Activities (Subject to Public Svcs Cap)	500	0	500	H	\$50,000	Y	CDBG
05K Tenant/Landlord Counseling				L				

Public Services	05L Child Care Services				L			
	05M Health Services	250	0	250	H	\$35,000	Y	CDBG
	05N Abused and Neglected Children				M			
	05O Mental Health Services				M			
	05P Screening for Lead Based Pain/Lead Hazards				L			
	05Q Subsistence Payments				M			
	05R Homeownership Assistance (not direct)				L			
	05S Rental Housing Subsidies				L			
	05T Security Deposits				L			
	05U Housing Counseling				L			
06 Interim Assistance				L				
07 Urban Renewal Completion				L				
08 Relocation				L				
09 Loss of Rental Income				L				
10 Removal of Architectural Barriers (This matrix code should not be used anymore)								
11 Privately Owned Utilities				L				
12 Construction of Housing				L				
13 Direct Homeownership Assistance				M				
14A Rehab; Single Unit Residential	5	0	5	H	\$200,000	Y	CDBG or other	
14B Rehab: Multi-Unit Residential	4	0	4	H	\$210,000	Y	CDBG	
14C Public Housing Modernization				L				
14D Rehab; Other Publicly-Owned Residential Buildings				N				
14E Rehab; Publicly or Privately-Owned				L				
14F Energy Efficiency Improvements				M				
14G Acquisition for Rehabilitation				L				
14H Rehabilitation Administration	5	0	5	H	\$30,000	Y	CDBG or other	
14I Lead Based Paint/Hazards Test/Abatement				M				
15 Code Enforcement				M				
16A Residential Historic Preservation				L				
16B Non-Residential Historic Preservation				M				
17A CI Land Acquisition/Disposition				L				
17B CI Infrastructure Development				L				
17C CI Building Acquisition, Construction, Rehabilitation				L				
17D Other Commercial/Industrial Improvements				L				
18A ED Direct Financial Assistance to For-Profits				L				
18B ED Technical Assistance				L				
18C Micro-enterprise Assistance				M				
19A CDBG Funding of HOME Administration				N				
19B CDBG Funding of HOME CHDO Operating Costs				N				
19C CDBG Non-profit Organization Capacity Building				N				
19D CDBG Assistance to Institutes of Higher				L				

Education							
19E CDBG Operation and Repair of Foreclosed Property				L			
19F Planned Payments of Section 108 Loans				N			
19G Unplanned Repayments of Section 108 Loans				N			
19H State CDBG Technical Assistance to Grantees				N			
20 Planning (CDBG Entitlement Communities Grantees)							
21A General Program Administration				M			
21B Indirect Costs				M			
21C Public Information				M			
21D Fair Housing Activities (subject to Admin Cap)				N			
21E Submissions or Applications for Federal Programs				N			
21H CDBG Funding of HOME Administration				N			
21I CDBG Funding of HOME CHDO Operating Costs				N			
22 Unprogrammed Funds				N			

*H = High Priority, M = Medium Priority, L = Low Priority, N = No Such Need