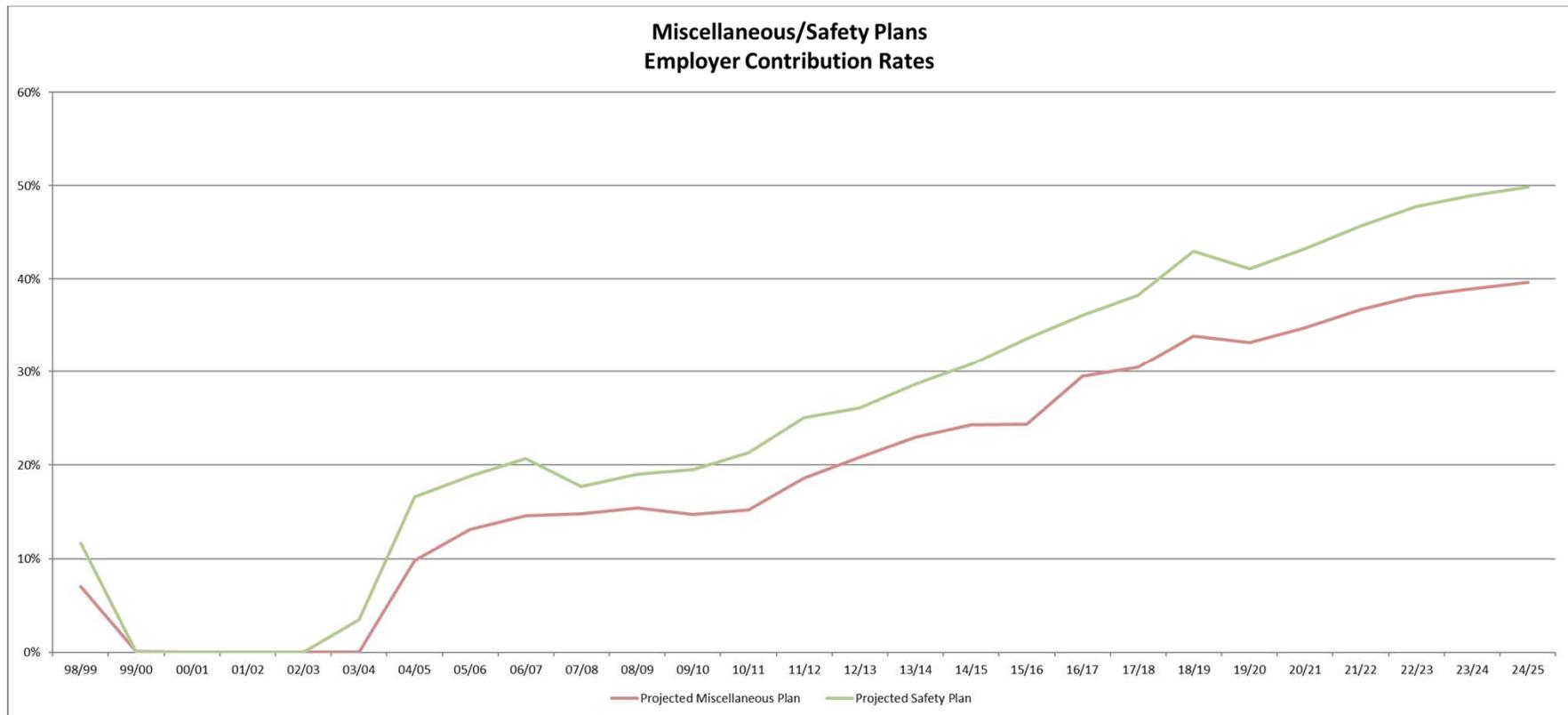


CALPERS – Retirement Benefits



- ★ Extra payment of \$1,204,830 in FY2017/18 decreased current and future Miscellaneous rates.
- ★ Extra payment of \$2,771,161 in FY2017/18 decreased current and future Safety rates.

CALPERS Employer Contribution Cost

General Fund

	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22	FY2022/23	FY2023/24	FY2024/25
PERS - Misc Employee	\$ 1,168,085	\$ 1,257,217	\$ 1,486,166	\$ 1,675,802	\$ 1,859,604	\$ 1,967,582	\$ 2,133,647	\$ 2,169,338
PERS - Safety	\$ 3,698,936	\$ 3,771,651	\$ 4,458,499	\$ 5,027,407	\$ 5,531,185	\$ 6,216,829	\$ 6,680,029	\$ 6,910,517
Total	\$ 4,867,021	\$ 5,028,868	\$ 5,944,665	\$ 6,703,209	\$ 7,390,789	\$ 8,184,411	\$ 8,813,676	\$ 9,079,855

All Funds

PERS - Misc Employee	\$ 3,983,945	\$ 3,354,239	\$ 4,041,383	\$ 4,507,681	\$ 5,004,691	\$ 5,572,094	\$ 5,950,028	\$ 6,338,536
PERS - Safety	\$ 4,098,168	\$ 4,250,440	\$ 5,137,060	\$ 5,624,388	\$ 6,244,524	\$ 6,960,060	\$ 7,424,190	\$ 7,916,513
Total	\$ 7,402,950	\$ 7,604,680	\$ 9,178,443	\$ 10,132,069	\$ 11,249,215	\$ 12,532,154	\$ 13,374,218	\$ 14,255,049

- Excludes:
 - Statutory Employee Contributions
 - Negotiated Employee Share of Employer Costs

